

Town of Williamstown 2017 budget as of November 14, 2016						FINAL						
						2014 Actual	2015 Actual	2016 Oct YTD	2016 Budget	2017 Budget	Increase/Decrease	% of change
<u>REVENUES</u>												
	TOTAL Intergovernmental Revenues					74,920	81,983	68,631	81,383	82,108	725	1%
	TOTAL Licenses & Permits					623,042	601,528	500,512	602,700	582,425	(20,275)	-3%
	TOTAL Public Charges for Services					3,165	2,426	3,276	3,000	2,250	(750)	-25%
	TOTAL Miscellaneous Revenues					46,087	30,160	15,375	20,450	25,300	4,850	24%
	Transfer from Property Relief Fund							160,000	160,000	168,000	8,000	5%
	Transfer from Contingency Fund								30,417	33,417	3,000	10%
	TOTAL REVENUES					747,214	716,097	587,794	897,950	893,500	(4,450)	0%
<u>EXPENDITURES</u>												
	TOTAL General Government					91,016	90,114	83,549	133,400	120,600	(12,800)	-10%
	TOTAL Public Safety					83,503	81,002	83,446	88,500	91,000	2,500	3%
	TOTAL Public Works					241,548	191,942	160,257	478,050	479,050	1,000	0%
	TOTAL Health & Human Resources					1,048	865	149	1,750	1,600	(150)	-9%
	TOTAL Culture, Recreation & Education					15,056	14,780	14,272	15,250	15,250	-	0%
	TOTAL Conservation & Development					17,297	15,582	8,773	21,000	16,000	(5,000)	-24%
	Miscellaneous Expenses (Escrow refunds, etc)						477	1,780		2,000		
	Capital Outlay					9,175						
	Debt Service					-	-	-				
	To Contingency Fund											
	PROPERTY RELIEF					133,380	160,000	160,000	160,000	168,000	8,000	5%
	TOTAL Expenditures					592,023	554,762	510,446	897,950	893,500	(4,450)	0%