

Town of Williamstown 2018 budget APPROVED November 15, 2017											
					2015 Actual	2016 Actual	2017 YTD	2017 Budget	2018 Budget	Increase/ Decrease	% of change
REVENUES							2017 OCT YTD				
	TOTAL Intergovernmental Revenues				81,983	82,520	69,065	82,108	87,223	5,115	6%
	TOTAL Licenses & Permits				601,503	602,536	524,444	582,400	582,450	50	0%
	TOTAL Public Charges for Services				2,426	3,992	2,995	2,250	2,700	450	20%
	TOTAL Miscellaneous Revenues				30,160	26,974	19,083	25,300	20,150	(5,150)	-20%
	Transfer from Property Relief Fund					160,000	168,000	168,000	168,000	-	0%
	Transfer from Contingency Fund							33,417	62,027	28,610	86%
	TOTAL REVENUES				716,072	716,022	783,587	893,475	922,550	29,075	3%
EXPENDITURES							2017 NOV YTD				
	TOTAL General Government				90,114	97,733	86,831	120,600	109,500	(11,100)	-9%
	TOTAL Public Safety				81,002	86,594	86,979	91,000	91,500	500	1%
	TOTAL Public Works				191,942	341,910	205,697	454,050	481,550	27,500	6%
	TOTAL Health & Human Resources				865	775	1,007	1,600	1,750	150	9%
	TOTAL Culture, Recreation & Education				14,780	14,272	14,607	15,250	15,750	500	3%
	TOTAL Conservation & Development				15,582	8,821	36,453	41,000	52,500	11,500	28%
	Miscellaneous Expenses (Escrow refunds, etc)				477	13,641	3,274	2,000	2,000		
	Capital Outlay										
	Debt Service				-	-	-				
	To Contingency Fund										
	PROPERTY RELIEF				160,000	160,000	168,000	168,000	168,000	-	0%
	TOTAL Expenditures				554,762	723,746	602,848	893,500	922,550	29,050	3%