

**NOTICE**  
**CHANGE of REGULAR MEETING DATE**  
**Village of Kekoskee**  
**November 22, 2021**  
**Starting at 6:00 p.m.**

**Public Budget Hearing**  
**Monthly Village Board Meeting**

PLEASE TAKE NOTICE that on **MONDAY, November 22, 2021 at 6:00 p.m.** the Village Board of the Village of Kekoskee will hold a **PUBLIC HEARING** on the **PROPOSED 2022 BUDGET** at the Kekoskee Village Hall, W3275 County Road TW, Dodge County.

The **REGULAR VILLAGE BOARD MEETING** has been **CHANGED** to immediately follow the Public Budget Meeting. Copies of the summary of the proposed budget and the complete agenda will be posted at the following locations:

- Village Flower Shoppe (16 Hwy Y North)
- Kekoskee Refuse and Recycling Site (N7856 Hwy V)
- Kekoskee Village Hall (W3275 Hwy TW)

The agendas and/or the detailed budget can be obtained by contacting Mary Dessereau, Clerk of the Village of Kekoskee, at [KekoskeeClerk@gmail.com](mailto:KekoskeeClerk@gmail.com) or 920-387-2450. Please note that this notice is tentative and that citizens should consult the Villages' posted notices as the ultimate source of legal notice in the Village.

Mary Dessereau  
Clerk

Kekoskee 2022 budget as of October 26, 2021											
				2020 Actual	2021 YTD	2021 Budget	2022 Budget	Increase/ Decrease	% of change		
<b>REVENUES</b>					<b>AUG YTD</b>						
	<b>TOTAL Taxes</b>			<b>1,296</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>#DIV/0!</b>		
	<b>TOTAL Intergovernmental Revenues</b>			<b>152,113</b>	<b>119,025</b>	<b>129,011</b>	<b>201,463</b>	<b>72,452</b>	<b>56%</b>		
	<b>TOTAL Licenses &amp; Permits</b>			<b>758,334</b>	<b>365,546</b>	<b>703,950</b>	<b>703,720</b>	<b>(230)</b>	<b>0%</b>		
	<b>TOTAL Fines, Forfeits &amp; Penalties</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>		
	<b>TOTAL Public Charges for Services</b>			<b>10,252</b>	<b>12,795</b>	<b>2,700</b>	<b>12,550</b>	<b>350</b>	<b>365%</b>		
	<b>TOTAL Miscellaneous Revenues</b>			<b>60,900</b>	<b>37,538</b>	<b>34,860</b>	<b>54,620</b>	<b>17,760</b>	<b>57%</b>		
	<b>TOTAL Revenue from Sanitation Department</b>			<b>100,548</b>	<b>60,405</b>	<b>90,000</b>	<b>90,000</b>	<b>-</b>	<b>0%</b>		
	Transfer from Contingency Fund			<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	<b>-</b>	<b>0%</b>		
	Transfer from Contingency Fund					<b>103,179</b>	<b>90,871</b>	<b>(12,308)</b>	<b>-12%</b>		
	<b>TOTAL REVENUES</b>			<b>1,250,147</b>	<b>776,104</b>	<b>1,231,700</b>	<b>1,321,224</b>	<b>78,024</b>	<b>7%</b>		
<b>EXPENDITURES</b>					<b>SEPT YTD</b>						
	<b>TOTAL General Government</b>			<b>202,629</b>	<b>189,010</b>	<b>237,350</b>	<b>205,650</b>	<b>(31,700)</b>	<b>-13%</b>		
	<b>TOTAL Public Safety</b>			<b>111,143</b>	<b>103,291</b>	<b>110,000</b>	<b>113,000</b>	<b>3,000</b>	<b>3%</b>		
	<b>TOTAL Public Works</b>			<b>239,052</b>	<b>442,749</b>	<b>583,200</b>	<b>694,975</b>	<b>111,775</b>	<b>19%</b>		
	<b>TOTAL Health &amp; Human Resources</b>			<b>722</b>	<b>788</b>	<b>1,400</b>	<b>1,299</b>	<b>(101)</b>	<b>-7%</b>		
	<b>TOTAL Culture, Recreation &amp; Education</b>			<b>4,486</b>	<b>13,294</b>	<b>35,750</b>	<b>36,600</b>	<b>850</b>	<b>2%</b>		
	<b>TOTAL Conservation &amp; Development</b>			<b>7,513</b>	<b>3,254</b>	<b>18,000</b>	<b>17,700</b>	<b>(300)</b>	<b>-2%</b>		
	Miscellaneous Expenses (Escrow refunds, etc)			<b>1,186</b>		<b>2,000</b>	<b>2,000</b>				
	<b>TOTAL Expenses for Sanitation Department</b>			<b>89,944</b>	<b>46,818</b>	<b>76,000</b>	<b>82,000</b>	<b>6,000</b>	<b>8%</b>		
	<b>Capital Outlay</b>						<b>-</b>				
	<b>To Contingency Fund</b>						<b>-</b>				
	<b>PROPERTY RELIEF</b>			<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	<b>-</b>	<b>0%</b>		
	<b>TOTAL Expenditures</b>			<b>824,675</b>	<b>980,791</b>	<b>1,231,700</b>	<b>1,321,224</b>	<b>89,524</b>	<b>7%</b>		
	<b>Debt Service (Sanitation Department)</b>										
	Outstanding Debt as of December 31, 2020:			<b>743,760</b>		<b>746,642</b>	<b>729,680</b>				